

Glendale Elementary District	070440	Maricopa
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SCHOOL LEVEL DETAIL

Horizon School	070440110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,111,964	941,402	3,053,366
UNRESTRICTED CAP OUTLAY	0	38,648	38,648
SOFT CAPITAL OUTLAY	44,749	123,644	168,393
DEFICIENCIES CORRECTION	0	-77,265	-77,265
BUILDING RENEWAL	86,819	10,745	97,564
NEW SCHOOL FACILITIES	645	56,823	57,468
ADJACENT WAYS	0	11,995	11,995
BOND BUILDING	0	0	0
SCHOOL PLANT	0	1,388	1,388
FEDERAL PROJECTS	0	284,016	284,016
STATE PROJECTS	0	61,812	61,812
FOOD SERVICES	0	0	0
OTHER	0	39,596	39,596
TOTAL	2,244,177	1,570,069	3,814,246
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	430,540	-36,724	393,816
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	795.955		
1998 - 1999 TOTAL	774.795		
1999 - 2000 TOTAL	802.975		
FALL 1999 ENROLLMENT	849		

ESTIMATED		
SCHOOL REVENUE		5,806,268
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	401.49
CLASSROOM STAFF	49	16.23
OTHER	10	76.84
TOTAL STAFF	62	12.97
TEACHER SALARIES		\$1,558,361
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		94
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		10
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported